

**01. ANNUAL ADMINISTRATIVE REPORT FOR THE YEAR 2015-16 IN RESPECT OF TIRAP AND
LONGDING DISTRICT.**

The District has a vast potential for development of fisheries both in capture as well as culture system, of the total estimated available resources quite a few percentage of the resources available have been brought under the systematic/scientific culture as well as management. The systematic culture of fish in a confined area i.e. ponds and tanks was introduced way back in 1964 with emphasis only social economics development of the district as well as the targeted beneficiaries. Also production of fishes through rural participatory approach. The department was earlier a part of the department of agriculture and community development and came in to being as an independent department only in 1980.

In order to tap the potential resources various schemes are being implemented to boost up fish production. The assets of the department i.e. the fish seed farms are managed so as to enhance to quality seed production to bridge the swelling gap between demand and supply. Apart from this other schemes like Dotcl, FFDA, RKVY, TFC were implemented to boost up both table fish and quality seed production and ensure its availability on demand.

ADMINISTRATIVE SETUP

<u>Sl. No.</u>	<u>Post/Designation</u>	<u>No of Post</u>	<u>Place of posting</u>
01.	DFDO	1	Khonsa
02.	FO	Nil	
03.	FD	4	Khonsa, Deomali, Dadum and Lazu
03.	UDC	1	Khonsa
04.	LDC	1	Khonsa
05.	Fisherman	4	Deomali, Kanubari And Tissa
06.	Driver	1	Khonsa
07.	Peon	2	Khonsa
08.	Casual labour	2	Khonsa & Deomali

Significant Achievement are in power point presentation.



Dist. Fisheries Dev. Officer
Tirap District, Khonsa

EXPENDITURE STATEMENT IN RESPECT OF TIRAP & LONGDING DISTRICTS UPTO 31ST MARCH 2016 UNDER H/A 2405 FISHERIES(NON PLAN)/(PLAN)

SL. NO.	MONTH/SUBHEAD	TOTAL OUTLAY DURING THE YEAR	PREVIOUS EXPDR.	EXPDR. DURING THE MONTH	PROGRESSIVE EXPDR.	Remarks
1.	2	3	4	5	6	Rs.
1.	2405-00-001-01-00-01 salary	62.00	59,34,460/-	53,684/-	59,88,144/-	2,11,856/-

EXPENDITURE UPTO 31ST MARCH 2016 UNDER H/A 2405 FISHERIES (PLAN)

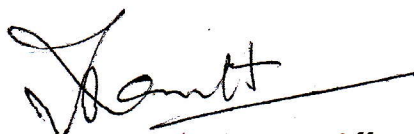
SL. NO.	MONTH/SUBHEAD	TOTAL OUTLAY DURING THE YEAR	PREVIOUS EXPDR.	EXPDR. DURING THE MONTH	PROGRESSIVE EXPDR.	Remarks
1.	2	3	4	5	6	
1.	2405-00-001-01-00-02 WAGES (PLAN)	1.44	1,31,613/-	12,000/-	1,43,613/-	387/-
2	2405-00-101-01-00-24 POL	0.60	32,520/-	27,470/-	59,990/-	10/-
3	2405-00-101-01-00-13 OE Maintenance of Vehicle	0.45	45,000/-	-	45,000/-	
4.	2405-00-101-08-00-50 (Poly Culture)	02.00	-	2,00,000/-	2,00,000/-	
5.	2405-00-101-08-00-50 Supply of Fish seed (Trap)	0.932	-	93,200/-	93,200/-	
6.	2405-00-101-05-00-50(OC) Renovation expansion of Govt. fish farm Deomali (Tirap)	02.0	-	2,00,000/-	2,00,000/-	
7.	2405-00-101-08-00-50 Poly Culture(Longding)	02.0	-	2,00,000/-	2,00,000/-	
8.	2405-00-101-04-00-50 Pady-cum Fish culture(Longding)	01.20	-	1,20,000/-	1,20,000/-	
9.	2405-00-101-05-00-50 Renovation Expansion of Govt. fish farm Tissa (Longding)	01.50	-	1,50,000/-	1,50,000/-	
10.	2405-00-101-08-00-50(OC)Supply of fish seed (Longding)	0.932	-	93,200/-	93,200/-	
11.	2405-00-101-05-00-50-OC Model fish farm Kanubari(Longding)	08.00	-	8,00,000/-	8,00,000/-	
12.	4575-03-800-(01)-01-53-02 DoTCL (Khonsa)	02.00	-	1,99,909/-	1,99,909/-	91/-
13.	4575-03-800-(01)-01-53-02 DoTCL (Longding)	10.00	-	9,99,727/-	9,99,727/-	273/-


 District Fisheries Dev. Officer,
 Tirap District, Khonsa.

DETAILS OF REVENUE CALECTION FROM GOVT. FISH FARMS, TIRAP & LONGDING DISTRICT, FOR THE YEAR 2015-16(By selling table fish)

Sl.No	Name of Farm	Amount	T.V. No. & Date
1.	Kanubari	19500/-	8320/21.1.16
2.	Deomali	63400/-	8319/21.1.16, 9938/15.2.16, 10827/22.3.16
3.	Khonsa	10500/-	10826/22.3.16
4..	Tissa	20,000/-	10824/22.3.16
	Total	1,19,400/-	

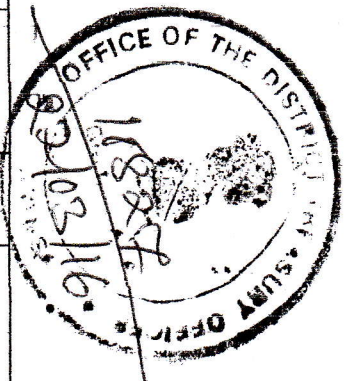
(Rupees One lakh nineteen thousand four hundred) only



For District Fisheries Dev. Officer,
Tirap District, Khonsa.

Challan No.
T.R. 6
See Rull 92
(First Page)

Treasury/Sub-Treasury
Challan of cash paid into state Bank of India KHONSA
Reserve



By whom tendered	Name or designation and address of the person on whose behalf it money is paid	Full particulars of the remittance and /or authority (if any)	Amount Rs.	P	Head of Account	Account officer by whom adjustable	Other to the Bank
<i>[Signature]</i> Dist. Fisheries Dev. Officer, Tirap Dist. Khonsa	<i>Director of Fisheries Govt. of Arunachal Pradesh Itanagar.</i>	<i>Expenditure being State provided from Govt. Fish Seed Farm, Bomali</i>	<i>60,000.</i>	<i>2.</i>	<i>0405-Fisheries</i>		Date correct receive and grant receipt signature and full designation of the officer ordering the money to be paid in

(in words) Rupees

Sixty thousand, only

To be used only in the case of remittances to the Bank
through Department

Received payment (in words) Rupees

PASSED

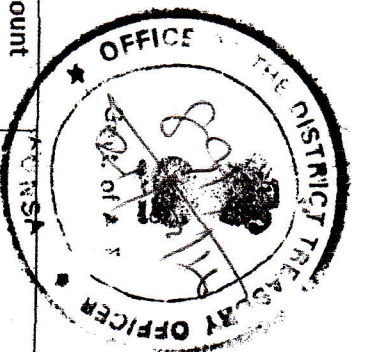
Signature

[Signature]
Accountant
Treasurer
Arunachal Pradesh

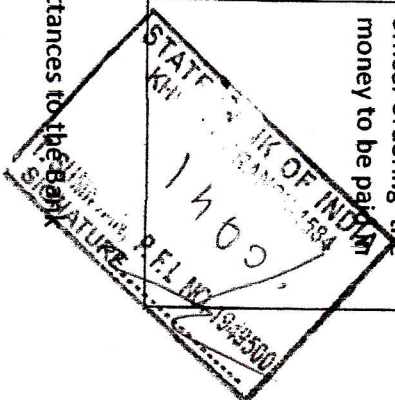
[Signature]
Officer or the Treasury Officer
Tirap Dist. Khonsa
Arunachal Pradesh

Challan No.
T.R. 6
See Rule 92
(First Page)

Treasury/Sub-Treasury
Challan of cash paid into state Bank of India KHONSA
Reserve



By whom tendered	Named or designation and address of the person on whose behalf it money is paid	Full particulars of the remittance and/or authority (if any)	Amount	P	Head of Account	Account officer by whom adjustable	Other to the Bank
Dist. Fisheries Dev. Officer, Tirap Dist. Khonsa	Director of Fisheries Govt. of Arunachal Pradesh Lethbridge	Being the sale proceeds from Govt. fish seed farm Sonali.	1400/-	2	0405 - Fisheries	A.G. Ahanlogun	Date correct receipt and grant receipt signature and full designation of the officer ordering the money to be paid



(In words) Rupees One thousand four hundred only to be used only in the case of remittances to the Bank through Department

Received payment (in words) Rupees

Officer or the Treasury Officer.

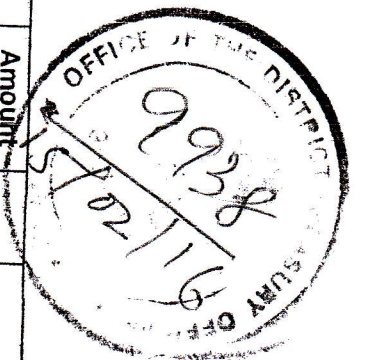
Signature

PASSED
Accountant
Treasury Accountant
KHONSA

Treasury Officer
Agent Manager

Challan No.
T.R. 6
See Rule 92
(First Page)

Treasury/Sub-Treasury
Challan of cash paid into state Bank of India KHONSA
Reserve



By whom tendered	Name (or designation and address of the person on whose behalf it money is paid)	Full particulars of the remittance and/or authority (if any)	Amount	Head of Account	Account officer by whom adjustable	Other to the Bank
Dist. Fisheries Dev. Officer, Tirap Dist. Khonsa	Director of Fisheries Govt. of AP Stanagave.	Being the sale proceed from Govt. fish seed farm, Stanagave.	Rs. 2000.00	0405 - Fisheries	A.G. Mahalingam	Date correct receipt and grant receipt signature and full designation of the officer ordering the money to be paid in

(In words) Rupees

Two thousand only

To be used only in the case of remittances to the Bank
through Department

Received payment (in words) Rupees

PASSED

Signature

[Signature]
Accountant
Treasury Khonsa
KHONSA

Treasury Officer
Agent Manager

Officer or the Treasury Officer.

Challan No.
T.R. 6
See Rule 92
(First Page)

Treasury/Sub-Treasury
Challan of cash paid into state Bank of India KHONSA
Reserve



By whom tendered	Name (or designation and address of the person on whose behalf if money is paid	Full particulars of the remittance and /or authority (if any)	Amount Rs.	P	Head of Account	Account officer by whom adjustable	Other to the Bank
 Dist. Fisheries Dev. Officer, Tirap Dist. Khonsa	Director of Fisheries Govt. of Arunachal Pradesh Dispur	deposited being sale from Govt. fish seed farm Ratan Kumbhari	18,500.-	✓	0405. Fisheries	A. G. Chilloo	Date correct receive and grant receipt signature and full designation of the officer ordering the money to be paid in

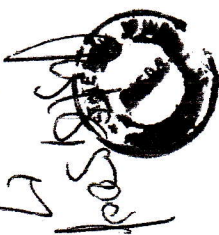
(in words) Rupees

Eight thousand five hundred only
To be used only in the case of remittances to the Bank
through Department

Received payment (in words) Rupees

Signature

PASSED
Accountant
Treasurer
K H O N S A



Officer or the Treasury Officer.
Tirap Dist. Khonsa
Agent Manager
Arunachal Pradesh

Challan No.
T.R. 6
See Rule 92
(First Page)

Treasury/Sub-Treasury
Challan of cash paid into state Bank of India KHONSA
Reserve



By whom tendered	Name or designation and address of the person whose behalf if money is paid	Full particulars of the remittance and /or authority (if any)	Amount Rs.	P	Head of Account	Account officer by whom adjustable	Other to the Bank
Dist. Fisheries Dev. Officer, Tirap Dist. Khonsa	Director & Fisheries Govt & Amersalop Itanagare.	Being the sale proceed from Govt. Fish Seed Farm, Kamontani	1000.	~	0405- Fisheries,	A.G. Mahawologun	Date correct receive and grant receipt signature and full designation of the officer ordering the money to be paid in

(In words) Rupees

One thousand only

To be used only in the case of remittances to the Bank
through Department

Received payment (in words) Rupees

Signature

PASSED

Accountant

Treasury Accountant
KHONSA

Officer or the Treasury Officer.

Treasury Officer
Agent Manager

Challan No.

T.P. 6

Sec Rule 92
(First Page)

Treasury/Sub-Treasury
Challan of cash paid into state Bank of India
Reserve



[Signature]
Dist. Fisheries Dev. Office
Dist. Tirap, Khonsa
Arunachal Pradesh

(In words Rupees)

*Directorate of Fisheries
Govt. of Arunachal Pradesh
Disnagar.*

*Deposited being
Sale proceed from
Govt. fish seed
farm, Tisse*

20,000.-
20,000.-

*0405- Fisheries,
A. G. Disnagar.*

Date
correct receipt
and grant receipt
signature and full
designation of the
officer ordering
money to be paid

Received payment (in words)

PASSED

Signature

Accountant
Treasury Accountant
KHONSA

Date

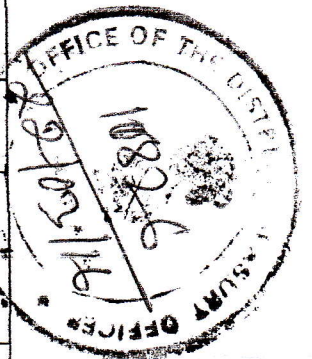



Treasury Officer
Tirap Dist. Khonsa
Arunachal Pradesh

To be used only in the case of remittance
to the bank through Departmental Officer
the Treasury Officer.

Challan No.
T.R. 6
See Ruil 92
(First Page)

Treasury/Sub-Treasury
Challan of cash paid into state Bank of India KHONSA
Reserve



By whom tendered	Name (or designation and address of the person on whose behalf it money is paid	Full particulars of the remittance and/or authority (if any)	Amount	Head of Account	Account officer by whom adjustable	Other to the Bank
			Rs.	P		
 Dist. Fisheries Dev. Officer, Tirap Dist. Khonsa	Director of Fisheries Govt. of Arunachal Pradesh, Disnagore.	Being the sale proceeds from Govt. fish seed from KHONSA	16,500.00.		0405- Fisheries,	
			16,500.00.			
					A. G. Shilong.	Date correct receive and grant receipt signature and full designation of the officer ordering the money to be paid in

Dist. Fisheries Dev. Officer,
Tirap Dist. Khonsa,
Arunachal Pradesh

(In words) Rupees sixteen thousand five hundred only to be used only in the case of remittances to the Bank through Department

Received payment (in words) Rupees

Signature

PASSED
Accountant
Treasurer
KHONSA

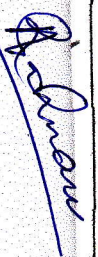


Officer or the Treasury Officer:
Treasurer
Tirap Dist. Khonsa
Arunachal Pradesh

5. Proposed A.D.A. for the Year 2015-16 Against Tirap and Longding Districts

SL.NO.	Name of Scheme(s)	Proposed outlay for the year 2015-16 (Rs. In lakh)	Proposed target for the year 2015-16	Unit Old/new	Remarks
1.	F.F.D.A Programme	16.0 lakh	16 ha	80 bens. New	Khonsa, Deomali, Laju, Dadam Circles / Longding District
2.	F.F.D.A Programme	250.0 lakh	250 ha	300 bens. New	- Do -
3.	F.F.D.A Programme	9.375 lakh	875 Sqmtr.	25 Bens	- Do -
4.	Improvement & maintenance of Govt. Fish seed farm, Deomali, Maintenance of Chinese Eco hatchery components and procurement of fish feeds/materials/equipments for induced fish breedings.	6.0 lakh	1.0 ha	1 old.	Farm is infested with heavy aquatic weeds/siltation and soil erosion from the panda embankments. Pond
5.	Improvement & maintenance of Govt. fish seed farm Khonsa & Tissa including procurement of fish feeds/materials and providing security fencing (1200 RMT)	10.0 lakh	0.3 ha.	1 each (Old)	Ponds of farms are in worse condition due to heavy land slide and soil erosion also thickly infested with aquatic weeds.
6.	Rejuvenation of Govt. fish seed farm, Laju, including providing of security fencing and procurement of fish seeds / feeds and other materials	9.0 lakh	0.4 ha	1 Old	For many years farm is lying abandoned due to non maintenance. It needs immediate repairing.
7.	Establishment of awareness Centre at Govt. Fish seed farm Deomali. A unit will comprise of Auditorium, Museum, Library, aquarium facilities etc.	30.0 lakh	1 unit	1 New	For creation of awareness to fish farmers in respect of pisciculture practises of Tirap, Longding and Changlang Districts.

Dist. Fisheries Dev. Officer
Tirap District, Khonsa




SL.NO.	Name of Scheme(s)	Proposed outlay for the year 2015-16 (Rs. In lakh)	Proposed target for the year 2015-16	Unit Old/new	Remarks
8.	Maintenance of Govt. SPT building store at Deomali Govt. fish seed farm.	3.0 lakh	1 Unit	1 old	Farm house/stores SPT building had been damaged due to fallen of trees.
9.	SPT-II Qtr. For FD Deomali Sub-Division.	10.0 lakh	1 Unit	1 New	For accommodation of FD posted at Deomali Sub-Division.
10.	Extension and maintenance of DFDO SPT -III Qtr. At Type -V colony Khonsa.	9.0 lakh	1 unit	1 old	RCC wall and floor for the building has been cracked and almost collapsed now the building is in the stage of dilapidation.
11.	Extension & maintenance of FD's (Type-II) Qtr. At veterinary colony, Khonsa including CC foot step and security fencing.	3.0 lakh	1 Unit	1 New	Earthen foot step is completely damaged.
12.	Extension/maintenance for existing SPT store at Khonsa fish seed farm (Central Store)	5.0 lakh	1 No.	1 old	Existing SPT Central Store at Govt. fish seed farm needs early and major repairing in order to prevent it from complete collapsing, since the timber post, planks and window frames are rotten and walls are cracked.
13.	C/o of SPT-II Qtr. At Dadam Village, Circle HQ for FD	10.0 lakh	1 No.	1 New	For accommodation of FD posted at Dadam Circle.



Dist. Fisheries Dev. Officer
Tirap District, Khonsa

SL.NO.	Name of Scheme(s)	Proposed outlay for the year 2015-16 (Rs. in lakh)	Proposed target for the year 2015-16	Unit Old/new	Remarks
14.	Maintenance of 5 Nos. Of existing Govt. Otr. Deomali/Khonsa/Tissa/Laju	5.0 lakh	5 Nos.	5 Old	Departmental quarter in respect of 2 of District are in a worse condition for many years. For disposal of fish feeds/materials/seeds/fingerlings to the respective fish farmers/beneficiaries of the district in the right time and also transport the fish produce from production centre to consumer fish market/point within the District and outside the District.
15.	Procurement of Mini Truck Model 609/999 TATA mobile	8.0 lakh	1 No.	1 New	For proper management of existing Govt. fish seed farms and enhancing fish production/Revenue.
16.	Contingent staff for Govt. fish seed farm, Tissa, Laju and Kanubari.	3 Nos.	3 Nos.	3 New	Existing vehicle ART-1670 (Gypsy) is very old and already completed 25 years and the repairing is not economical.
17.	Procurement of New Vehicle	1 New	1 New	1 New	



Dist. Fisheries Dev. Officer
Tirap District Khonsa

7. Asset creation register as on 31.03.2016.

Fish ponds developed since inception:-

a. FFDA	30 ha.
b. RKVY	22 ha.
c. NFDB	20 ha.
d. NMPS	Nil
e. TFC	12 ha.
f. SGSY	16 ha.
g. BADP	12 ha.
h. DoTCL	18 ha.

8. List of progressive fish farmers:-

Sl. No.	Name of farmers	Village	Circle	Phone No.
01.	Sri Jakha wangpan	Tissa	Longding	
02.	Sri Nokai Wangjen	Dasathong	Kanubari	9436062952
03.	Sri Panchak Biham	Olington	-do-	
04.	Sri Mankai wangsu	Ottongkhua	-do-	9612808257
05.	Sri Tonlong Tikkam	-do-	-do-	
06.	Smti Phewon Wangsu	-do-	-do-	
07.	Sri Thindeng Songthing	Deomali	Deomali	9862752827
08.	Sri Lepchong Aboh	-do-	-do-	
09.	Sri Summok Tegang	Old Tupi	Khonsa	9436095310
10.	Sri Tekhoa Missia	Khela	-do-	8974040583

9. Name and address with telephone no. of chairperson /ZPM in the District

Chawang Lowang Chairperson Camp khonsa 9612431128

10. Revenue Target 2016-17

a) Tirap District—Rs. 80,000/-

b) Longding District – Rs. 40,000/-

11. Compliance report of e-transfer of subsidy amount :-

Will be compliance from this year.


12. Status of Govt. Fish farm/Lake/Model fish farm and Land allotment of farm :

A. Deomali Model fish farm:- Under Forest area

B. Govt. fish farm Khonsa:- Process is going on for LPC

C. Govt. fish farm Tissa:- Process is going on for LPC

D. Govt. Model fish farm Kanubari:- Process is going on for LPC


Dist. Fisheries Dev. Officer
Tirap District, Khonsa

13. Name of contingent staffs with Name/address/place of posting/salary drawn as on 31/3/16

Sl. No.	Name	Category of post	Salary	Total Salary drawn as on 31/03/16	Place of posting
01.	Sri Surinder Bhagat	Skilled	7,500/-	Rs. 1.44 lakh	deomali
02.	Sri Gankhu Sakkam	Un-skilled	4,500/-		khonsa

14. Status of IT equipments/infrastructure etc. in District.

Only one digital Camera, other equipments Nil

15. Deployment of all staffs with field functionaries in district:-

Sl. No.	Name of staffs	Designation	Place of posting	Phone No.
01.	Md. A. Rahman	DFDO	Khonsa	9436221052
02.	Sri Padi Piliya	E.O. (F)	Deomali	9612845489
03.	Sri J. Karga	-do-	Longding	9402614709
04.	Smti Rianwe Tangjang	UDC	Khonsa	9436631135
05.	Sri Honlang Aran	LDC	-do-	9402476686
06.	Sri L. Wangsa	FD	-do-	0436257766
07.	Sri P.Sumpa	FD	Dadum	9862824749
08.	Sri H. Khoisia	FD	Deomali	9436222047
09.	Sri N. Kamhoaa	FD	Lazu	9612773508
10.	Sri W. Aboh	Driver	Khonsa	8974306459
11.	Sri W. Gossak	Peon	-do-	9402924571
12.	Sri j. Tograng	-do-	-do-	9612609093
13.	Sri K. Sonowal	FM	Deomali	9612481724
14.	Sri T. pusang	-do-	-do-	9612481891
15.	Sri L. Tanung	-do-	Tissa	9402232983
16.	Sri N. Mongku	-do-	Kanubari	-

16. Field functionaries in the District FO/EO(F)/AFO/FD's with phone no.

Sl. No.	Name of staffs	Designation	Place of posting	Phone No.
01.	Sri Padi Piliya	E.O. (F)	Deomali	9612845489
02.	Sri J. Karga	-do-	Longding	9402614709
03.	Sri L. Wangsa	FD	-do-	0436257766
04.	Sri P.Sumpa	FD	Dadum	9862824749
05.	Sri H. Khoisia	FD	Deomali	9436222047
06.	Sri N. Kamhoaa	FD	Lazu	9612773508



Dist. Fisheries Dev. Officer
Tirap District, Khonsa

17. Training need of the field functionaries/farmers

Short term training is need for field staffs and farmers for smooth implementation of the scheme. Taking photograph and GPS reading are essential for training.

18. Number of RTI Application received during 2015-16 and status of the pending case.

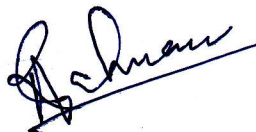
RIT case for the year 2015-16 is nil.

19. Aadhar No. (UID) List enclosed.

20. Need base infrastructure scheme under SIDF to be submitted.

Security fencing at Govt. fish farm Khonsa under SIDF for Tirap District.

Security fencing at Govt. fish farm Tissa under SIDF for Longding District



**Dist. Fisheries Dev. Officer
Tirap District, Khonsa**