

Annual Administrative Report 2015-16

Introduction:

The newly bifurcated Kra daadi District is consists of eight circles headquarters namely Gangte, Chambang, Tarak Langdi, Tali, Pipsorang Yangte, Pania and Palin (temporary district Hq.) with population of 5816(2001 census). With the growth of more population and want of more employment the adoption of fish farming/ aquaculture practice is utmost importance for production of more fish for food security and generation of livelihood for rural people. So the rural people and unemployed youths of the district are to be imparted awareness and motivated for adopting fish farming in their available suitable areas.

Till date aquaculture practice/fish farming is rarely followed in the district, either may be due to non availability of fish seeds in time or may be unaware of scientific method of fish culture in control condition which may need of basic training on aquaculture for fish production. The introduction of fish farming in the district on semi/commercial fish farming will meet the demand of protein food required to the people in one hand and generate livelihoods in the rural areas on the other hand.

Setting up of DFDO Office at Palin (temporary HQ):

Since there is shortage of accommodation for DFDO Office room at Palin and need of office stationeries and need of supporting staffs are the main hurdles in our regular works. Moreover allotment of official vehicle from the Department of Fisheries would be certainly helpful for us in timely monitoring and implementation of the schemes. So, to start regular official work immediate arrangement of office room/building on rental basis at Palin is the only alternative way left, because permanent office buildings can be constructed only at Jamin the district headquarter (if fund is provided) which is yet to come up with proper approached road. **Posting of one Fishery Officer and an office peon at Palin with grant of monthly rent for office room @ Rs.5000/-(Rupees five thousand only) per month is urgently required.**

Deployment list/Field functionaries in the District:

In Kra Daadi District at present there is three (03) Fishery Demonstrators only namely Shri Tai Tagung who is looking after the office work of Accountant cum Cashier of DFDO Office, Shri Heri Guvind is looking after all the field works of Palin, Chambang, Yangte, Gangte, Tarak Landing and Pania circles and Shri Tabi Sorang is looking after the field works of Tali and Pipsorang circles. Immediate posting of few supporting staffs i.e. one Fishery Officer at DFDO Office, Palin and two Fishery Demonstrators, one each at Chambang and Yangte is necessary for proper official work and technical guidance to the fish farmers.

Review of Schemes 2014-15:

2014-15- Fish Seeds Distribution: Fish seeds of 70,000 nos distributed to the fish farmers (23 nos) with financial involvement of Rs. 0.81 lakh. (Implemented by DFDO K/Kumay). Fish not yet harvested, about 07-10 kg fish were exhibited on the occasion of Republic Day 2016.

Schemes implemented during 2015-16: Complete power point presentation could not be prepared due to non availability of photographs/digital camera, office computer accessory etc.

1. **RKVY 2014-15:** construction of fish pond of 2 ha. (Comprises of ten (10) nos) beneficiaries was allotted in Kra Daadi District during the year 2015-16. All physical works completed and the necessary bills with monitoring reports and photographs have been submitted to Director of Fisheries Itanagar for releasing subsidy amount to the beneficiaries, with cost of inputs and fish seeds.
2. **Rejuvenation of Old fish ponds under SPS:** For rejuvenation of old fish ponds consists of twenty (20) fish farmers covering 2 hectare areas completed and subsidy amount under payment process to concerned beneficiaries in Kra Daadi District and other inputs and fish seeds are yet to be supplied.
3. **Free Fish Seeds Distribution 2015-16:** Free Fish seeds of 70,000 nos to be distributed to progressive fish farmers during the month of May-July'2016, all arrangement is under process.
4. **Commercial Fish Farming under TFC2013-14:** In total five (05) hectares, consists of ten (10) beneficiaries were allotted in Kra Daadi District for construction of fish farming for self employment during 2015-16. All physical works have been completed and submission of necessary documents with bills is under process.
5. **Regarding e-transfer of subsidy:** Circular already issued through FD's for submission of a/c nos of beneficiaries but till date no one have turn up. But pursuance is going on.

Revenue Receipt 2015-16 reg.:NIL

Presently there is no any Govt. Fish Seed Farm for seed production in the district and fish farmers are totally depending upon the fish seed requirement from the outside the district/state. Non- availability of quality fish seeds at the right season is the main discouraging factor for the fish farmers, so to overcome the quality fish seed shortage and breeding and rearing of spawns to fingerlings, construction of Govt. Fish Seed Farms/Transit ponds in suitable area in the district are highly necessary. So, considering the topography of the land, suitable farm area may be identified with the help of local fish farmers/villagers and Panchayats leaders for free will land donation for the establishment/construction of Govt. Fish Seed Farm/Transit ponds in the District. So at present there is no revenue from the district.

Revenue target 2016-17:Nil

Status of Govt. Fish Farm/Lake:Nil

Proposal for ADA 2016-17 of Kra Daadi District:

Sl. No	Name of schemes/works	Financial target (Rs. lakh)	Location/ circles of the Kra Daadi District	Physical target for the year 2016-17	Remark
01.	C/o Commercial Fish Farming	On Govt. subsidy rate.	Palin, Pania,	1.5ha.	
03.	C/o Integrated Fish Farming with a) Pigs b) Poultry/Ducks	On Govt. subsidy rate.	Against the existing fish ponds/Farm of farmers.	05 Nos.	
04.	Paddy cum fish culture new & existing plots.	50% subsidy.	Palin/Pania, Yangte etc. in suitable wetland paddy cultivation.	2 ha.	
05.	Rejuvenation of old fish ponds.	50% subsidy.	Palin, Chambang, Gangte, Yangte, Pania and Tali.	02 ha.	
06.	Free fish seeds distribution to progressive farmers.	On Govt. subsidy rate	Palin, Pania, Chambang, Gangte, Yangte, Tali.	01 ha.	
07.	C/o Fish Ponds under RKVY.	25% subsidy	In suitable area/circles of the District.	01 ha.	
08.	Exhibition/celebration of fish farmers day	Govt.	At District headquarter on the eve of Republic Day/fish farmer's day.	1 nos. per year.	
09.	Exposure visit for successful fish farmers within and outside state.	0.50 lakh	Once in a year	01 trip (consists of ten farmers) @ escort	
10.	Awareness program/training of fish farmers.	Govt.	In circle/district level	1-2 batch/year	
11.	C/o Govt. Fish Farm/Transit Fish Ponds.	Govt./land donation from local	Palin/Pania	1 nos.	
12.	C/o DFDO Office and residential buildings for staffs.	Govt.	Jamin/Palin		
13.	Cost of office establishment of DFDO/monthly rent for temporary DFDO office room at Palin.	3.00 lakh	At temporary headquarter at Palin	Monthly rent for temporary DFDO Office room at Palin, cost of furniture's etc.	

(07)

Training needs of the Field functionaries/Farmers: All field functionaries got normal fisheries training. Short terms training to fish farmers required.

Expenditure Report Plan/Non Plan/CSS of 2015-16: Report enclosed separately. (07)

District Fisheries profile of Kra Daadi District (as on 31-3-2016):

1. Total nos of Fish Farmers in the District= 70 nos (approximate)
 - a) FFDA/Normal=37
 - b) RKVY=10
 - c) Commercial Fish Farming=10
 - d) IRDP/SGSY=lists not available
 - e) Other/self help=05
2. Total fish production of the District:
 - a) Capture fisheries=record not available
 - b) Culture fisheries=100 kg (approximate)/year, accurate data not available
 - c) Average fish production per ha/yea=data/record not available.

Asset Creation Register as on 31/3/2016:

Fish Ponds developed since inception:

1. FFDA.....15 nos.
2. Normal/others...22 nos
3. RKVY.....10 nos
4. TFC.....10 nos
5. NFDB.....nil
6. NMPS..... nil
7. SGSY..... nil
8. BADP.....nil

Name of Field functionaries in the Kra Daadi District with phone & Aadhar Card nos:

1. Shri Tai Tagung, FD(M) 9402860560---Aadhar card no..8648 8353 2243
2. Shri Heri Guvind, FD..... (M) 9402690917 ---Aadhar card no.,9506 0317 3900.
3. Shri Tabi Sorang, FD..... (M) 9856082784--- Aadhar card no..2647 0856 4142
4. Shri Toko Tubin DFDO.... (M) 9436257251 ---Aadhar card no...8494 4075 9484.

Name of Contingent Staffs as on 31/3/2016 in Kra Daadi District:Nil

Status of IT equipments/infrastructure etc in Kra Daadi District:Nil


Number of RTI application:Nil

Name & contact nos of ZPMs of Kra Daadi District:

1. Smti Rido Meena, Zilla Parishad Chairperson, I-Palin.....9436256563
2. Shri Charu Nera, ZPM II-Chambang.....9436409429
3. Shri Rei Talo, ZPM, III- Gangte Tarak Lengdi.....9436086815
4. Smti Tarh Monika, ZPM, IV-Yangte.....9402277957
5. Shri Tatung Talin, ZPM, V-Tali.....9402950213
6. Shri Ha Tagong, ZPM, VI- Pipsorang.....9402213465

List of Progressive Fish Farmers of Kra Daadi District:

1. Shri Dolang Rajan.....Village Lumba
2. Shri Gimi Sibia..... Village Dui
3. Shri Byabang Kago.....Village Palin
4. Smti Gimi Menya.....Village Dui
5. Shri Gora Tana.....Village Sanchang
6. Shri Tasser Rakap.....Village Jorong
7. Shri Takam Soping....Village Radang
8. Shri Byabang Soping...Village Pungte
9. Shri Tasser Charu.....Village Pungte
10. Shri Byabang Tajak....Village Radang
11. Shri Tasser Talo.....Village Jorong
12. Shri Heri Tari.....Village Joru.
13. Shri Biri Mangju.....Village Nyiringha
14. Shri Tarh Lalik.....Village Sererek
15. Shri Charu Tamam.....Village Chambang
16. Shri Dari Tapum.....Village Dari



 Dist Fisheries Dev. Officer
 Kra Daadi District: Camp: Palin

**Detail expenditure statement of the establishment of District Fisheries Development Officer,
Kra Daadi District, Jamin camp: Palin for the financial year 2015-16 under Demand No 43:**

Sl. No	Head of Account No.	Total fund allotted (Rs.)	Total expenditure (Rs.)	Balance, if any (Rs.)	Remark
01.	2405-00-001-01-00-01 Salary Non Plan	14,00,000.00	13,65,634.00	34,366.00	Reports already submitted to D.F. Ita. Vide No.KD/FY/Acc tt-1/2015-16 dtd.11/3/16.
02	2405-00-001-01-00-11 DTE Non Plan	75,000.00	75,000.00	-Nil-	
03	2405-00-001-01-00-04 Pol. Plan	40,000.00	40,000.00	-Nil-	
04	2405-00-101-01-00-13 OE Plan (Maintenance of MV.) Inland Fisheries.	20,000.00	20,000.00	-Nil-	
05	2405-00-001-01-00-13 OE Non Plan.	40,000.00	39,985.00	15.00	
06.	2405-00-101-04-00-50 OC Plan (Misc.) Rejuvenation of old fish ponds (2ha.) and free fish seeds distribution to fish farmers.	3,22,000.00 & 81,500.00	4,03,500.00	-Nil-	Fish seeds to be supplied in season, preferably during May-July.
07.	Construction of fish farming under RKVY 2014-15	Fund under civil deposit at D.F. Ita. Rs. 2.25 lakh	Fund under civil deposit at D.F. Ita Rs.2.25 lakh.	Fund under civil deposit at D.F. Ita.	Works completed and Bills already submitted to D.F. Ita.
08	Construction of Commercial fish farming under TFC-2013-14	Fund under civil deposit at D.F. Ita. Rs. 11.25lakh.	Fund under civil deposit at D.F. Ita. Rs.11.25 lakh	Fund under civil deposit at D.F. Ita. Rs.11.25 lakh.	Bills under preparation.

Prepared by:

(T. Tagung)FD
Cashier.


Dist. Fisheries Dev. Officer,
Kra- Daadi District, Camp: Palin.