

REVENUE – 2015-16

Sl. No	Name of District	Allotment of fund under Govt. Fish Farm Maintenance/ Renovation 2015-16	Revenue Target 2015-16	Farmwise Revenue	Total Revenue	Remarks
1	2	3	4	5	6	7
01	Anjaw	` 01.00 lakh	` 0.10 lakh		NIL	
02	Changlang	` 03.00 lakh (State Plan)	` 02.10 lakh	A. i) Government Fish Farm, Diyum & Sompa - ` 30,500/- (ii) Government Fish Seed farm, Bordumsa - ` 24,400/- (iii) Government Fish Farm, Rangkatu - ` 22,100/- ` 77,000/- B. i) Namchik river Fish Mahal, Jairampur - ` 10,000/- ii) Fish Mahal No.2, Miao - ` 5000/- iii) Fish Mahal No.3, Miao - ` 5000/- iv) Tirap River Fish Mahal "A" Jairampur - ` 30,000/- v) Tirap River Fish Mahal "B" Jairampur - ` 20,000/- vi) Namchik River Fish Mahal "A" Jairampur - ` 20,000/- vii) Rima Fish Mahal, Jairampur - ` 20,000/- viii) Fish Mahal No.1, Kharsang - ` 10,000/- ix) Fish Mahal No.2, Kharsang - ` 3,000/- ` 1,23,000/-	A. Govt. Farm = ` 77,000/- B. Fish Mahals = ` 1,23,000/- Total Revenue = ` 2,00,000/-	
03	Dibang Valley	` 01.00 lakh	--	--	NIL	
04	East Kameng	` 03.00 lakh	` 0.42 lakh	Admin Report	` 53,390/-	
05	East Siang	1. For renovation of GFSF – ` 02.00 lakh 2. For model fish farm, Pasighat – ` 8.00 lakh Total = ` 10.00 lakh (One of which surrender ` 8.00 lakh)	` 0.75 lakh		NIL	
06	Kra-Daadi	--	--	--	NIL	
07	Kurung Kumey	` 02.00 lakh	` 0.10 lakh	A. Govt. fish seed farm – Nyapin - ` 10,000/-	10,000/-	

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08	Lohit	<p>₹ 02.00 lakh (State Plan) for renovation of Cost farm.</p> <p>₹ 08.00 lakh for development of TR Cap as Model farm, Total: ₹ 10.00 lakh (State Plan)</p>	02.15 lakh	<p>i) T.R.Camp - ₹ 36,500.00 + ₹ 6,000.00 + ₹ 34,000.00 + ₹ 11,000.00 = ₹ 87,500.00</p> <p>ii) MISC - ₹ 50.00 + ₹ 50.00 + ₹ 50.00 + ₹ 50.00 + ₹ 50.00 + ₹ 50.00 = ₹ 400.00</p> <p>iii) Mahal - ₹ 92,200.00</p> <p align="right">Total : - ₹ 1,80,100.00</p>	<p>1. Govt Farm = ₹ 87,500/-</p> <p>2. Fish Mahal = ₹ 92,200/-</p> <p>3. Misc. = ₹ 400/-</p>	₹ 1,80,100/-
09	Longding	<p>1. Renovation of GFSF, including expanded improvement – ₹ 01.50 lakh.</p> <p>2. Development of Kanubari Fish farm as Model farm – ₹ 08.00 lakh</p> <p>Total ₹ 09.50 lakh (State Plan)</p>		Fish Farm = ₹ 19,500.00	₹ 19,500/-	
10	Lower Dibang Valley	<p>1. Renovation of GFSF including expanded input – ₹ 02.00 lakh + Development of Bolang Fish Farm as Model farm = ₹ 8.00 lakh (Total ₹ 10.00 lakh)</p>			NIL	

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11	Lower Subansiri	1. Renovation of GDSF = ` 01.50 lakh 2. RHAFSF Farm = ` 03.00 lakh Total ` 04.50 lakh	` 0.70 lakh ` 03.30 lakh	i) Regional High Altitude fish seed farm - ` ii) Ranganadi Reservoir - ` <u>80,250.00</u> 2,06,315.00	` 2,06,315.00	
12	Namsai	Allotment under RKVY (NMPS)	` 02.00 lakh	A. i) Govt. fish seed farm, Lathao - ` <u>1,54,087.00</u> ii) Borbeel Fishery Project< Borbeel - ` <u>10,000.00</u> ` 1,64,087.00 B. MAHAL:- i) Namsai Fish Mahal - ` <u>15,875.00</u> ii) MISC - ` <u>20,000.00</u> ` 35,875.00	` 1,99,962/-	
13	Papum- Pare	Renovation GFSF including experimental/ input = ` 03.50 lakh	02.15 lakh	A. Govt. Farm i) Emchi Fishery Project - ` <u>1,12,000.00</u> ii) Gumto Fish Seed Farm - ` <u>43,220.00</u> B. Other (Sale Booth lease amount) - ` <u>6,600.00</u> ` 1,16,820.00	` 1,61,820/-	
14	Siang	--	--	--	NIL	
15	Tawang	Renovation including experiment/ improvement of C.W.F.S.F (2 T Farm/ 1 C.C Farm) - ` 05.00 lakh	` 0.26 lakh	i) Nuranang Trout Hatchery - ` <u>7000.00</u> ` 8000.00 ` 8000.00 Total - ` <u>23,000.00</u> ii) Seru Govt. Fish Farm - ` <u>5000.00</u> Total - ` <u>28,000.00</u>	` 28,000/-	

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16	Tirap	Renovation of GFSF – ` 02.00 lakh	` 0.87 lakh	i) Deomali - ` 63,400.00 ii) Khonsa - ` 16,500.00 iii) Tissa - ` 20,000.00 ` 99,900.00	` 99,900/-	
17	Upper Siang	1. For Beels/ Lakes (Inc) – ` 02.50 lakh 2. For renovation of GFSF – ` 02.50 lakh Total – ` 05.00 lakh	` 0.76 lakh	i) Govt. Fish seed farm ,Yingkiong - ` 43,000.00 ii) Govt. Pegu Lake, Karko - ` 7200.00 ` 50,200.00	` 50,500/-	
18	Upper Subansiri	1. Maintenance of existing Govt. Fish Farm – ` 01.50 lakh 2. Development of GFSF as Model Farm – ` 08.00 lakh Total – ` 09.50 lakh	` 0.75 lakh	i) Govt. Fish Farm, Daporijo - ` 4000.00 + ` 3400.00 + ` 4200.00 + ` 4300.00 + ` 3200.00 + ` 1500.00 + ` 2000.00 + ` 5400.00 + ` 4000.00 + ` 22,200.00 = ` 63,200.00 ii) Govt. Fish Farm, Dumporijo - ` 2600.00 + ` 1600.00 + ` 1400.00 + ` 900.00 + ` 1400.00 + ` 3900.00 = ` 11,800.00 Total = ` 75,000.00	` 75,000/-	
19	West Kameng	1. Renovation of Bhalukpung Fish Farm – ` 02.00 lakh 2. Development of Shergaon Trout Farm as Model Farm – ` 08.00 lakh Total – 10.00 lakh	` 0.60 lakh		NIL	

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20	West Siang	` 02.00 lakh	` 0.50 lakh	1. Govt. Fish Farm - ` 20,000.00 2. Others i) Department sale booth rent - ` 3,600.00 ii) Sale proceed - ` 20,000.00 Total - ` 23,600.00	` 23,600/-	
21	Head Quarter	1. Maintenance of Transit Nursery – ` 02.00 lakh 2. Ganga lake – ` 03.00 lakh	` 0.60 lakh	i) Transit Nursery, Itanagar - ` 25,000.00 ii) Ganga Lake - ` 3700.00 + ` 35,000.00 = ` 38,700.00 iii) Other receipt - ` 566.00 Total - ` 64,266.00	` 64,266/-	